

City of Caledonia, Minnesota

Capital Improvement Plan

2023 thru 2027

PROJECTS BY DEPARTMENT

Department	Project #	Priority	2023	2024	2025	2026	2027	Total
Ambulance Dept								
Computers for two ambulances	AMB-22-002	3	5,000					5,000
New ambulance	AMB-23-001	2		287,000				287,000
New joint Ambulance and Fire station	AMB-21-001	1	82,500	3,366,000				3,448,500
Ambulance Dept Total			87,500	3,653,000				3,740,500
Auditorium								
Boiler replacement	AUD-20-001	3	100,000					100,000
Replace basement windows in Auditorium	AUD-22-001	3		4,500				4,500
Auditorium Total			100,000	4,500				104,500
Clerks Office								
Civic software replacement	CLERK-22-001	1		25,000				25,000
Clerks Office Total				25,000				25,000
Fire Department								
SCBA packs and tanks	FIRE-22-001	5				165,000		165,000
Fire Department Total						165,000		165,000
Liquor Store								
Pop cooler	LIQ-22-001	4	3,000					3,000
Roof replacement	LIQ-24-001	1	120,000					120,000
Liquor Store Total			123,000					123,000
Parks and Recreation								
Tennis court and pickleball court at Veterans Park	P&R-19-001	1	90,000					90,000
Sunnyside Park improvements	P&R-22-001	3	6,500					6,500
Parks and Recreation Total			96,500					96,500
Police Department								
Squad computer	POL-23-002	3	5,500					5,500
Portable radio upgrades	POL-21-003	3	11,100	11,000	11,000	5,500		38,600
Police vehicle	POL-23-001	1	55,000					55,000
Police Department Total			71,600	11,000	11,000	5,500		99,100
Sewer Division								
Sewer lining/manhole rehab	SWR-20-002	3				50,000		50,000
Wastewater Treatment Plant Upgrades/Replacement	SWR-19-006	1	1,476,289					1,476,289
Sewer Division Total			1,476,289			50,000		1,526,289

Department	Project #	Priority	2023	2024	2025	2026	2027	Total
Stormwater Division								
Catch basin repairs - Sprague St. & Hokah St.	SW-19-004	2	3,500					3,500
Stormwater collection system repairs	SW-20-003	3	13,000	7,000				20,000
Stormwater Division Total			16,500	7,000				23,500
Street Division								
Repave S. Decorah St. parking lot	STRT-19-004	2		65,000				65,000
Track skid loader	STRT-22-003	3		18,000				18,000
S. Marshall St. and E. Grove St. Improvement Proj.	STRT-23-001	1	1,697,000					1,697,000
Radar feedback signs	STRT-23-002	4		4,000	4,000			8,000
John Deere UTV	STRT23-003	n/a	21,000					21,000
Plow truck	STRT-24-001	3		250,000			30,000	280,000
Street sweeper	STRT-25-001	3			350,000			350,000
S. Winnebago St. Improvement Project	STRT-25-002	2			1,104,000			1,104,000
Snow haul truck	STRT-26-001	4				100,000		100,000
Materials building	STRT-26-002	4				50,000		50,000
Street Division Total			1,718,000	337,000	1,458,000	150,000	30,000	3,693,000
Water Division								
Water Tower No. 2 repainting	WTR-24-001	2				574,431		574,431
Water Division Total						574,431		574,431
GRAND TOTAL			3,689,389	4,037,500	1,469,000	944,931	30,000	10,170,820