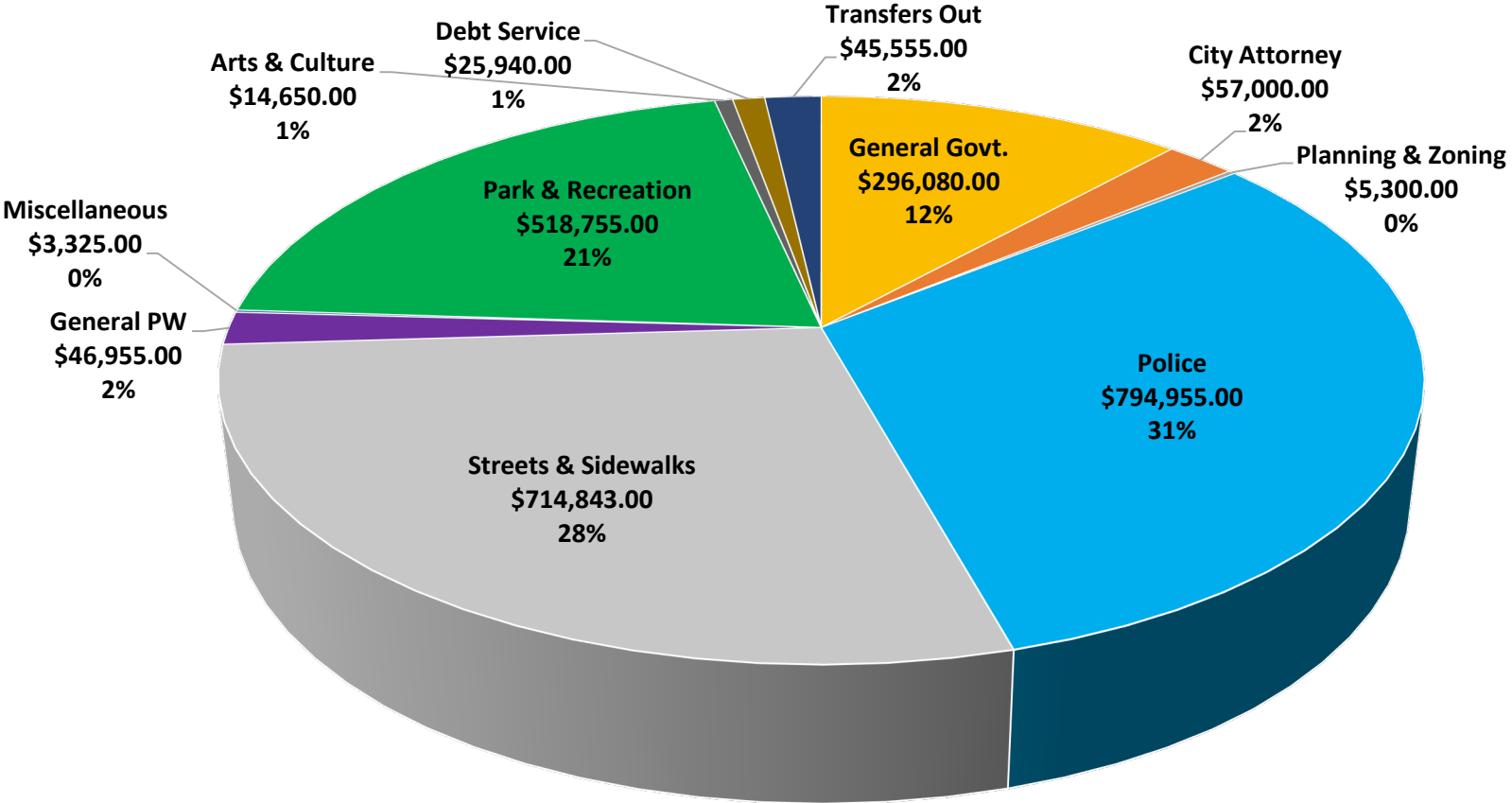




City of Caledonia

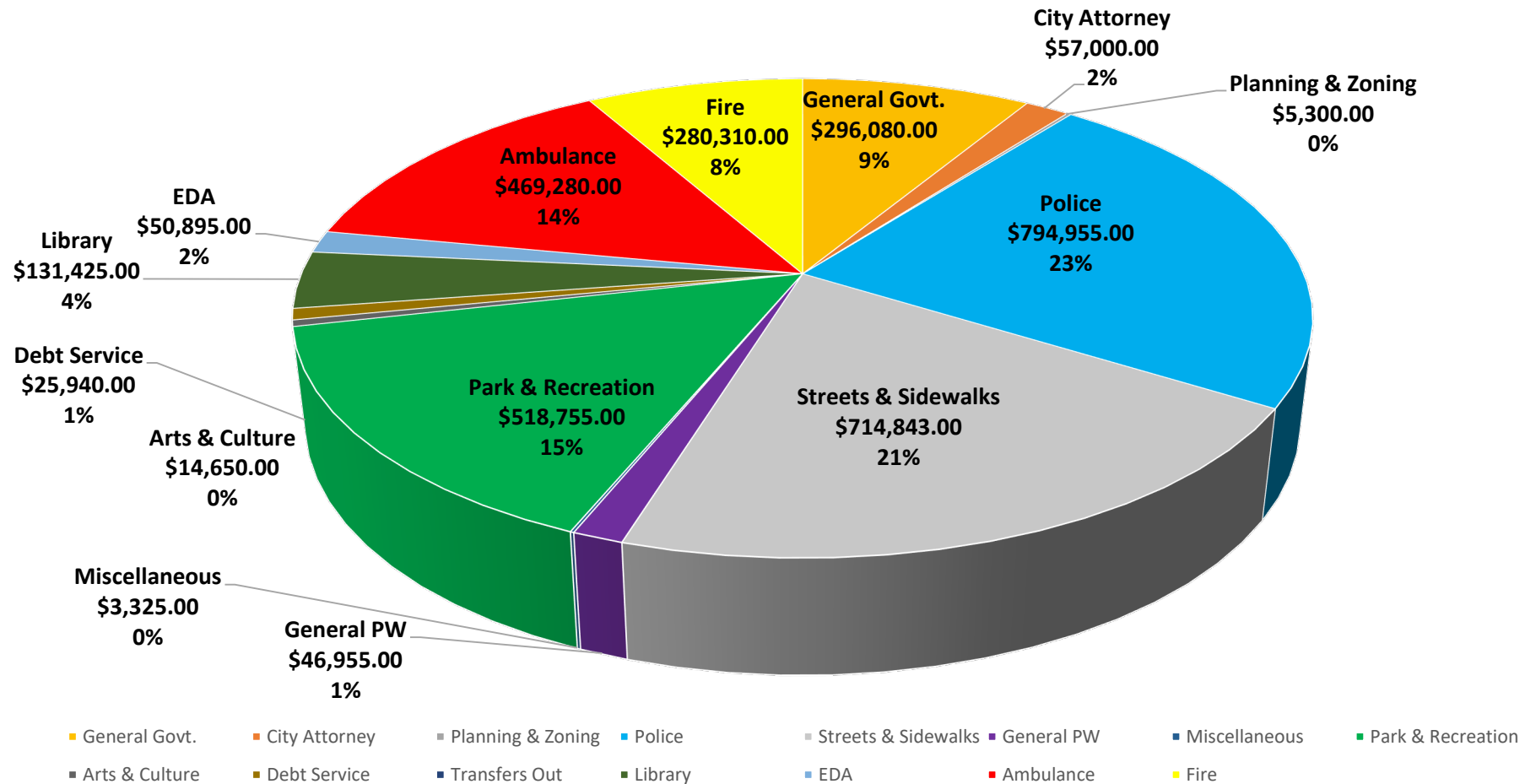
**OVERVIEW OF PROPOSED 2022 GENERAL FUND BUDGET/SPECIAL
REVENUE BUDGETS
AND LEVY FOR TAXES PAYABLE IN 2022**

Overview of 2022 General Fund Budget



■ General Govt. ■ City Attorney ■ Planning & Zoning ■ Police ■ Streets & Sidewalks ■ General PW ■ Miscellaneous ■ Park & Recreation ■ Arts & Culture ■ Debt Service ■ Transfers Out

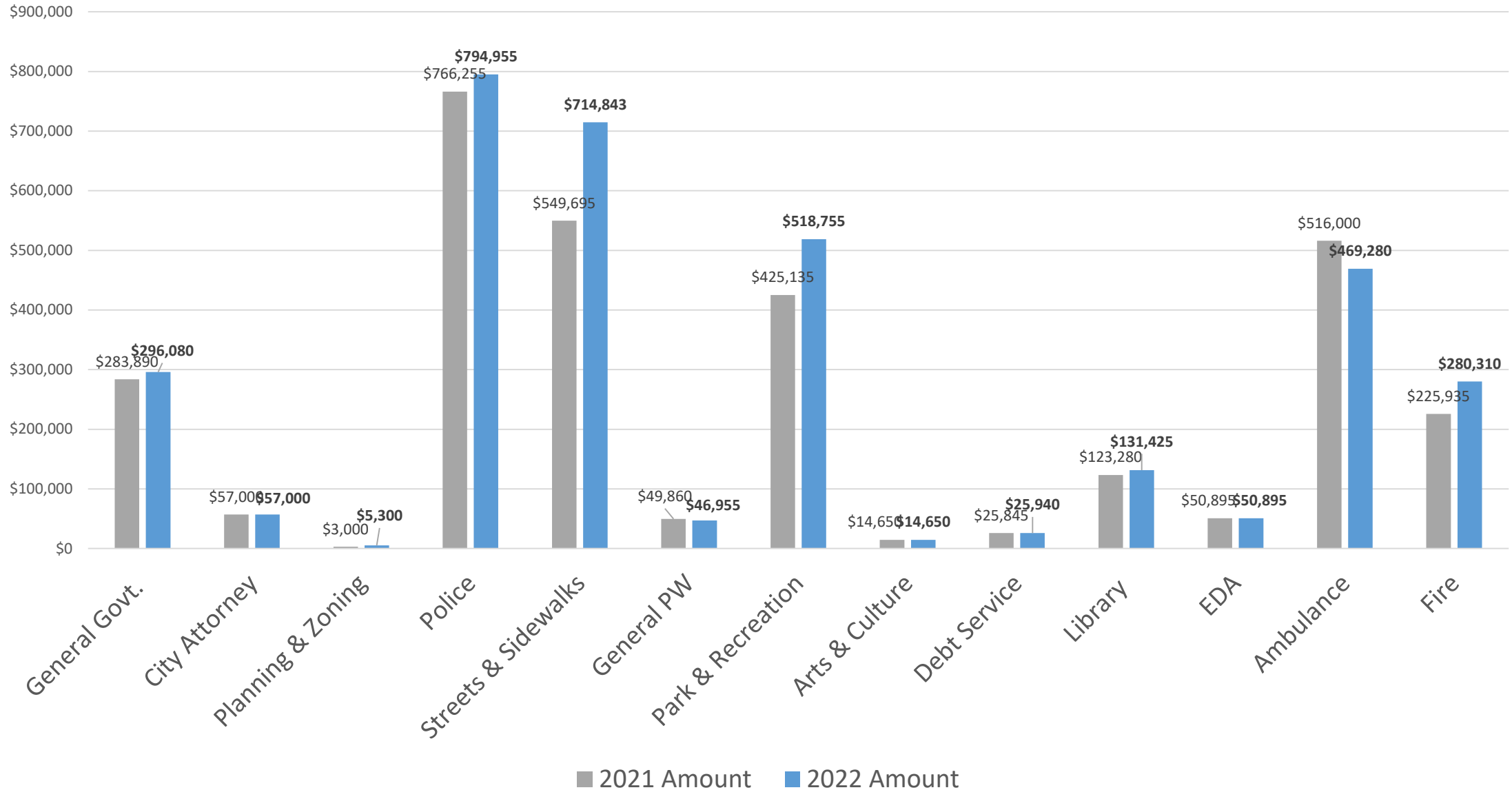
Overview of 2022 Budgets for General Fund & Special Revenue Funds



Comparison of 2021 and 2022 Budgets for General Fund and Special Revenue Funds

Department	2021		2022		Change	% Change
	Amount	Percent	Amount	Percent		
General Govt.	\$283,890.00	9.17%	\$296,080.00	8.68%	\$12,190.00	4.29%
City Attorney	\$57,000.00	1.84%	\$57,000.00	1.67%	\$0.00	0.00%
Planning & Zoning	\$3,000.00	0.10%	\$5,300.00	0.16%	\$2,300.00	76.67%
Police	\$766,255.00	24.76%	\$794,955.00	23.31%	\$28,700.00	3.75%
Streets & Sidewalks	\$549,695.00	17.76%	\$714,843.00	20.96%	\$165,148.00	30.04%
General PW	\$49,860.00	1.61%	\$46,955.00	1.38%	-\$2,905.00	-5.83%
Miscellaneous	\$2,875.00	0.09%	\$3,325.00	0.10%	\$450.00	15.65%
Park & Recreation	\$425,135.00	13.74%	\$518,755.00	15.21%	\$93,620.00	22.02%
Arts & Culture	\$14,650.00	0.47%	\$14,650.00	0.43%	\$0.00	0.00%
Debt Service	\$25,845.00	0.84%	\$25,940.00	0.76%	\$95.00	0.37%
Transfers Out						
Library	\$123,280.00	3.98%	\$131,425.00	3.85%	\$8,145.00	6.61%
EDA	\$50,895.00	1.64%	\$50,895.00	1.49%	\$0.00	0.00%
Ambulance	\$516,000.00	16.68%	\$469,280.00	13.76%	-\$46,720.00	-9.05%
Fire	\$225,935.00	7.30%	\$280,310.00	8.22%	\$54,375.00	24.07%
Total	\$3,094,315.00		\$3,409,713.00			

Comparison of 2021 and 2022 Budgets by Service Area

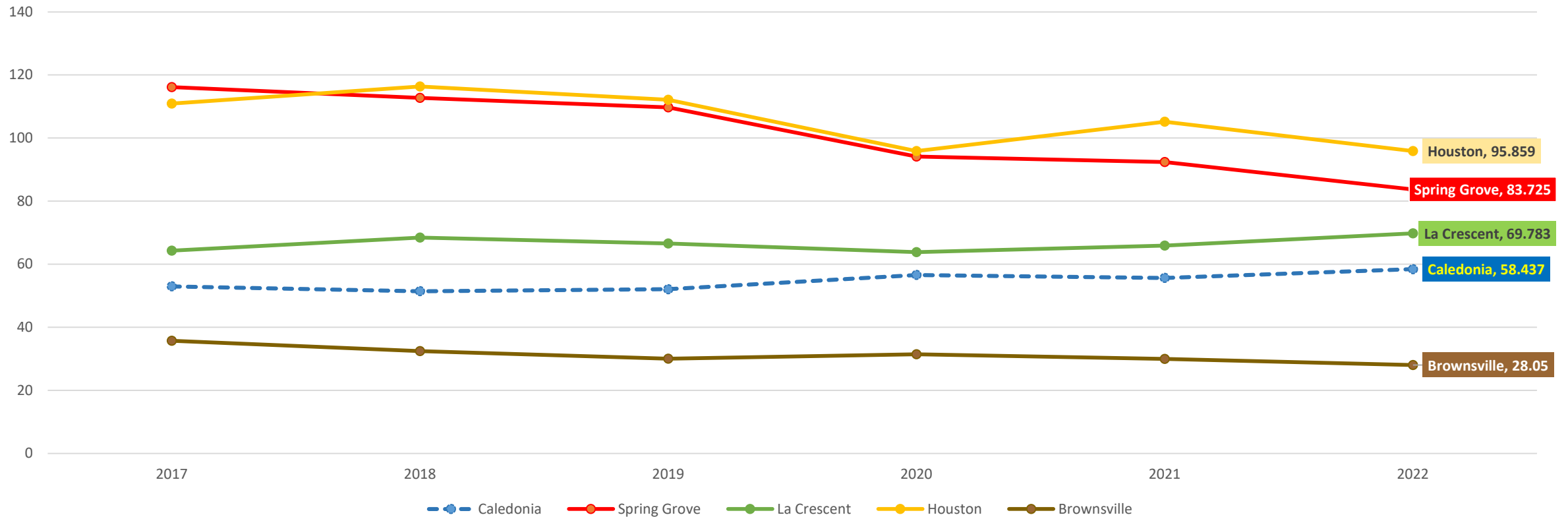


Caledonia City Tax Rate (2017-2022*)



Tax Rates of Cities in Houston County (2017-2022*)

(based on proposed levies for taxes payable in 2022)



Tax Rates of Cities in SE MN

(based on proposed levies for taxes payable in 2022)



—●— St. Charles —●— Caledonia —●— Lake City —●— Byron —●— Kasson —●— La Crescent —●— Stewartville —●— Wabasha —●— Plainview

Tax Rates of Cities in SE MN

(based on proposed levies for taxes payable in 2022)

